

# **2018 ANNUAL REPORT**

Date: February 19, 2019

# **INCOME** \$80,393

| Donations                     | \$25,234   |
|-------------------------------|------------|
| Gross Income from fundraising | \$55,159   |
| Rick*                         | \$4,634.99 |
| Madhav*                       | \$1,250.00 |
| Bob*                          | \$1,441.29 |

<sup>\*</sup> Notable: 2018 donations made by CDWT board members

# **NOTABLES**

#### 168 Donors/Contacts

| Total from SFWMD Fundraisers | \$14,226   |
|------------------------------|------------|
| St Davids, Wayne, PA         | \$4,500    |
| Aapchour village             | \$3,200    |
| Bethesda-by-the-Sea          | \$1,500    |
| Network for Good/Facebook    | \$1,575.02 |
| Norma Goodfriend             | \$1,470    |
| Michael Kass                 | \$500      |
| Yorik Napp                   | \$500      |
| Robert Miessau               | \$500      |
| Brothers of St Andrews       | \$500      |

### **EXPENSES** \$66,082.42

| Administration (0.91%) | \$738.46    |
|------------------------|-------------|
| Project                | \$61,943.96 |

The Clean Drinking Water Team Inc is a 501 (c)(3) non-profit organization (TAX ID 82-3636663). Donations are considered tax deductible.



| Refunds (B.Beitch) | \$3,400.00 |
|--------------------|------------|
|                    |            |

#### PROJECTS (approximations of costs minus project revenue)

| Cuba Feb 2018      | \$1,240.87 |
|--------------------|------------|
| Cuba May 2018      | \$3,912.40 |
| Honduras July 2018 | \$384.94   |
| Nepal Nov 2018     | \$9,335.58 |
| Cuba Jan 2019      | \$3,054.38 |

### 2018 ACCOMPLISHMENTS (Nov 2017-Jan 2019)

In 2018 we undertook (4) projects in Cuba, Honduras and Nepal. Our accomplishments included:

- Incorporated: 501(c)(3), logo, business cards, shirts, hats, stickers, magnets
- Website: email, blog, financial DB, Contacts DB, Donors DB, Project DB, WQ DB, In-kind DB, store
- CUBA PROJECT February 2018
- Assessment, repair and testing of water in Santiago Cuba, Guantanamo, Matanzas and Hayana.
- CUBA PROJECT & TOUR May 2018 (13 volunteers)
- Installation of (3+1) water filter systems in Luyano, Limonar and Havana, Cuba.
- HONDURAS PROJECT July 2018
- OLR Film Show Fundraiser
- Installation of (1) water filter system in San Pedro Sula, Honduras

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- SFWMD Charity of the Year: Water Expo, Lunch & Learn(6), Bake Sales (3), Pop-Up shops, Silent Auction
- House Parties: Barrie, Jeff(2)
- Brewery Event at Accomplice Brewery and Ciderworks
- NEPAL PROJECT & TOUR November 2018 (4 guests)
- Installation of water system in Dhokre Bri and water system in Korthok.
- Completion of water system in Aapchour, Nepal and Kabilas school water tank.
- Delivery of (30) water filters in Nuwakot, Nepal.
- Delivery of (13) laptops in Nuwakot, Nepal.
- CUBA PROJECT & TOUR January 2019 (11 volunteers)
- Installation of water filter systems in Moron, Ciego de Avila, Jiqui
- Distributed Water Test kits
- Partnerships: Atlantic Filter, ALDON, LIFESAVER, SAWYER, Bethesda-by-the-Sea, St Davids, Brothers of St Andrews, Greatwestern Printing, Homedepot, Jupiter Uniform, SFWMD Employee Committee, Vita Nova
- Facebook Campaigns: Bob, Rick, Jerry, Delia, Barb Dickey
- setup accounts with: IBMSECU, Paypal, Square, Venmo, Facebook, Youtube, Flickr, Vistaprint, Jupiter Uniform, Dropbox, ESRI, NetworkforGood